



St Andrew's PE Expenditure report and Swimming data 2023-24

Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£5,665.43
Total amount allocated for 2023/24	£19,241.00
Total amount of funding for 2023/23, that has been spent by 31 st July 2024	£24,906.43

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	95%
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2024. Please see note above	65%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	65%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	95%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24		Total funds allocated:		Date Updated:			
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school						Percentage of total allocation:	
						6.2%	
Intent		Implementation			Impact		£1549.55
Sports enrichment days for all pupils in the school Spring and Summer term.	All children in all year groups get a sports enrichment day in both the Spring and Summer terms. This is run by an outside coaching company and ends in a tournament.	Spring-£700		All children in all year groups take part in a sports enrichment day run by pro-coaching.			
		Summer-£720					
New equipment to aide in the delivery of PE lessons and for lunchtime activities	Tennis balls-Slazenger balls tub of 60	£56.39		Equipment to help in the aide of delivery and assist in lunchtime activities.			
	Multicolor hula-hoops	£43.32					
	Playground balls	£29.84					
	Hand pump with needle	£3.75					
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement						Percentage of total allocation:	
						0.7%	
Intent		Implementation			Impact		£178.94

Trophies to promote good Sportsmanship for participating in Sports week and sports day	To promote children's participation in sports week, trophies and certificates were given to those children who had shown good sportsmanship and participation in the activities during sports week, including sports day.	£119.98	One child per class was chose and the child received both a certificate and their reason for being chosen on the certificate and a trophy.	
Medals for children who participated in the swimming gala finals and came 3 rd .	Children who participated in the area swimming gala received a medal for coming 3 rd to acknowledge their achievement.	£23.98		
Stickers for Sports day events	Children receive a sticker for placing in Sports day events and also for participation. Children enjoy being recognized for their participation.	£34.98		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				3%
Intent	Implementation		Impact	£755
PE conference for PE subject leader-to network and bring back new ideas from the conference.		£60	PE subject leader to be able to gain coaches and ideas for Sports week.	
Real PE subscription-to help staff access lesson resources for Real Pe lessons-the scheme we follow	Using the website which has the lesson plans and also video to show staff how the lesson should look for those who aren't so confident.	£695	Staff gain confidence from using this website and if funding was to be withdrawn staff would be able to run these lessons without the website as we have hard copy of the lessons around the school.	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				34.5%
Intent	Implementation		Impact	£8,585.75
Basketball hoops and traversing walls	Basketball hoops to be installed at a lesser used part of the playground and a traversing wall to be installed on the wall outside of 4B plus fixing fees.	£5633.60 £528.15	This comes under 2 indicators but exposes children to a broader range of sports and activities as well as increasing physical activity as in key indicator 1.	
Sports week Bounce fitness with Donna	All children in the school took part in a bounce fitness session, this was on spring bounce boots.	£705.00	There was an enthusiasm from all children taking part in this activity	

Quidditch whole school event	As part of our fitness week, all children took part in a Quidditch style event, this was received by all children	£1,179.00	Children who didn't usually take part in PE sessions took part in this session as they didn't feel like this was a PE lesson.	
Cheerleading workshops run by Bellatrix	All children in the school took part in a cheerleading workshop run by Bellatrix dance and cheerleading	£540.00	Children who took part in these sessions also had the opportunity to take part in an afterschool session, where some of the children have followed up and have now joined Bellatrix.	

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				8.5%
Intent	Implementation		Impact	£2,118.65
Membership to Champion Sports events which includes membership to BPSSA and fixtures	To increase our participation in competitive sport. Sports teams gain access to Level 2 sporting opportunities.	£850.00	The following competitions that the school was involved in are endorsed by the BPSSA and organised by Champion Sports: Boys Football, Girls Football, Cross Country, Gymnastics, Sports Hall Athletics, Swimming, Area Sports	
Maintain a high percentage of children participating in interschool Level 2 and Level 3 competition. Coach travel to take out sports teams to engage in Level 2 (L2)	Coaches to girls' football, swimming gala heats and finals, Gymnastics years 3/ 4 and 5/6	£710		
Maintain a high percentage of children participating in interschool Level 2 competition.	Supply cover/administration costs to release teachers to take out sports teams to engage in Level 2 (L2) competition. Some cover was organized by existing HLTAs in the school.	£488.65		
Splash and Dash entry fees x 6 competitors	Children took part in the Sidcot Splash and Dash event	£60	Events attended by us were; Year 5/6 mixed football x2 events Gymnastics years ¾ Gymnastics years 5/6 (22 participants) Swimming gala years 5/6 Swimming gala finals years 5/6 Girls years ¾ football x2 events Year 3 mixed football x 2 teams Year 4 mixed football x 2 teams	Priority next year (2024-25) will be: Maintain/increase participation percentages in out of hours sporting activities/ competitive opportunities by providing access to new sports; Target children who have not participated to date.

Total spent for the year is £13,187.89 which is 53% of the total funding we were allocated including carry over from the previous year. Next year we are hoping add more activities to sports week activities and to provide coaches for extra-curricular provision, for all children to participate in. Also providing transport to all events might encourage more children to take part in competitive events.

Signed off by	
Head Teacher:	Wayne Higgins
Date:	31.7.2024
Subject Leader:	Lindsey Sylvester
Date:	31.7.2024
Governor:	
Date:	