



St Andrew's PE Expenditure report and Swimming data 2022-23

Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£0
Total amount allocated for 2021/22	£19,280.00
How much (if any) do you intend to carry over from this total fund into 2022/23?	£0
Total amount allocated for 2022/23	£19,241.00
Total amount of funding for 2022/23, that has been spent by 31 st July 2023	£13,575.57
Total amount of funding for 2023/23. To be carried over to budget 2023-24	£ 5,665.43

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022. Please see note above	76.25%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	80%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	97.5%

Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No
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Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23		Total funds allocated: 19,241		Date Updated:	
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:	
				2%	
Intent		Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:		Make sure your actions to achieve are linked to your intentions:		Funding allocated:	
To buy new equipment for various clubs and provision aiding delivery of Curriculum PE.		Shortfall in equipment.		£376.04	
				Evidence of impact: what do pupils now know and what can they now do? What has changed?:	
				Facilitates curriculum time and out of hours delivery. Adequate resources will enable the school to host Level 2 games opportunities.	
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:	
				7.4%	
Intent		Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:		Make sure your actions to achieve are linked to your intentions:		Funding allocated:	
Specific sports clothing eg hoodies/t-shirts for children to wear when		Children will be recognised during participation in competitive events This will now become part of the children’s PE uniform.		£1,420.65	
				Evidence of impact: what do pupils now know and what can they now do? What has changed?:	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				7.7%
Intent	Implementation		Impact	£1449.39
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To continue with the Real PE subscription to the Real PE website this will enable Staff to continue building on their confidence at being able to teach the Real PE curric [ulum.	This will enable the staff to deliver high quality PE lessons using the Real PE scheme to help them provide fun and active lessons	£695.00		
PE Conference-SASP PE conference for subject leader to attend.		£175		
Supply cover for PE subject leader		£579.39		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				49.8%
Intent	Implementation		Impact	£9,579.50
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

Additional achievements:			All children have had the opportunity to participate in these events, with other free events being offered to year 6 children by SASP. This opens up the children's minds to various other sports for which they wouldn't be exposed to.	
Quidditch		£1310		
Dance/story workshops all year groups		£2368		
Athlete Event-Sports for Schools		£2,701.50		
TLE sports activity days 2 days for each class- 1 in Spring and 1 in summer (4 x£400 x 2)		£3200		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				3.9%
Intent	Implementation		Impact	£750.00
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Membership to Champion Sports events which includes membership to BPSSA and fixtures	To increase our participation in competitive sport.	£750.00	We have had close to 100 children take part in various competitive events throughout the year. Cross country, gymnastics, sports hall athletics, quad kids and area athletics.	To be able to compete next year we are continuing our membership to the Champion sports events. Next year they are hoping to expand and have area finals for the gymnastics competition along with other events. Priority next year (2023-24) will be: Maintain/increase participation percentages in out of hours sporting activities/ competitive opportunities. Key objectives: Further engage existing participants. Target children who have not participated to date.

We have spent £13,575.57.

We intend to carry over £5,665.43 to next year.

Some ideas to spend the money on are; new equipment (always needed) and hopefully to book some events for next year. There are also some supply costs as I have a few events that I am attending with the children. We are also still looking at getting possible sponsorship for team shirts to wear at events where the children are representing the school. Also looking at doing a sports week where we get the children the opportunity to take part in sports such as rugby, cheerleading, dance, golf, football and any other sports. They will participate in a workshop during the school day but then can hopefully take part in an extended workshop afterschool which they can pay for. We are also going to be providing transport to sporting events in school time, so that more children can have the opportunity to attend these events.

Signed off by	
Head Teacher:	Wayne Higgins
Date:	21.7.2023
Subject Leader:	Lindsey Sylvester
Date:	21.7.2023
Governor:	
Date:	